

2/20/2013		WAYS AND MEANS COMMITTEE												
		FY 2013-14 Appropriation Bill												
		State					Federal							
		FY 2012-13					Other							
		Capital Reserve Fund H.3711					Total							
		Tobacco MSA Provisos 118.3					Total State Funds							
		Nonrecurring Proviso 118.16					Federal Funds							
		Recurring Funds H.3710					Other Funds							
		Part 1A					Total							
		FY 2013-14 Agency Beginning Base					Total							
		Total State Funds					Total Federal Funds							
		Total					Total							
Line														
592	HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS													
593	J020 33 Department of Health & Human Services			1,094,993,411										
594	State Funds Adjustments:													
595	Medicaid Program													
596	Nursing Homes													
597	SC Health Information Network (Palmetto Project)													
598														
599														
600	Federal Funds Adjustments:													
601	Administration - Personal Services and Operating													
602	Health Services													
603	Healthy Outcomes Initiative													
604	Rural Hospital DSH Payment													
605	Rural Provider Capacity													
606														
607	Other Funds Adjustments:													
608	FY12-13 Non-Recurring Appropriations (Cigarette Tax and Tobacco Securitization)													
609	Cigarette Tax Revenue Increase (BEA Certified and Year End Cash Balances)													
610	Health Services													
611	Healthy Outcomes Initiative													
612	Rural Hospital DSH Payment													
613	FQHC - Baseline Funding													
614	FQHC - Innovative Care Strategies													
615	FQHC - Documented Capital Needs													
616	Rural Provider Capacity													
617	Optional State Supplement Increase													
618														
619	**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill													
620														
621	SUBTOTAL INCREMENTAL ADJUSTMENTS													
622	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES													
623														
624	J040 34 Department of Health & Environmental Control			94,566,239										
625	State Funds Adjustments:													
626	Agency Operations - Concentrated in Air and Water Quality Improvement and Emergency Medical Services													
627	Donated Dental													
628	SC Bleeding Disorders Premium Assistance Program													
629	Ocean Water Quality Outfall Initiative													
630	Waterway Environmental Cleanup Caudle Foundation													
631	Women in Unity													
632	HIV Prevention - Project Faith													
633														
634	Federal Funds Adjustments:													
635	Family Health - Case Services													
636														
637	Other Funds Adjustments:													
638														
639														
640	SUBTOTAL INCREMENTAL ADJUSTMENTS													
641	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL													
642														
643	J120 35 Department of Mental Health			154,692,294										
644	State Funds Adjustments:													
645	Client Services													
646	Sexually Violent Predator Program - Personal Services, Operating & Case Services													
647	Debt Service - Patient Fee Account Replacement													
648	Rape Crisis Centers													
649	School Mental Health Services													
650	Gateway House													
651	Law Enforcement In-service Training													
652	Seahaven													
653	Employer Contributions													
654														
655	Federal Funds Adjustments:													
656														
657														
658	Other Funds Adjustments:													
659	Sexually Violent Predator Program - Personal Services, Operating & Case Services													
660														
661	SUBTOTAL INCREMENTAL ADJUSTMENTS													
662	SUBTOTAL DEPARTMENT OF MENTAL HEALTH													
663														

2/20/2013 **WAYS AND MEANS COMMITTEE** FY 2013-14 Appropriation Bill

Ways and Means

Line	Description	FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.16	State		FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds
					Tobacco MSA Provisos 118.3	FY 2012-13 Capital Reserve Fund H.3711					
664	Department of Disabilities & Special Needs	181,525,539						181,525,539	340,000	393,705,617	575,571,166
665	State Funds Adjustments:										
666	Intellectual Disabilities - In-Home Family Support - Operating		2,200,000					2,200,000			2,200,000
667	Intellectual Disabilities - Adult Development and Supported Employment - Operating		1,000,000					1,000,000			1,000,000
668	Intellectual Disability Community Residential Program - Operating		1,769,762					1,769,762			1,769,762
669	Federal Funds Adjustments:										
670											
671											
672											
673	Other Funds Adjustments:										
674											
675											
676											
677	SUBTOTAL INCREMENTAL ADJUSTMENTS		4,969,762					4,969,762	340,000	393,705,617	4,969,762
678	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS							186,495,301			580,540,918
679	Vocational Rehabilitation	12,701,016						12,701,016	104,134,910	30,455,042	147,290,968
680	State Funds Adjustments:										
681	Basic Services - Case Services		1,000,000					1,000,000			1,000,000
682	Federal Funds Adjustments:										
683	Administration - Personal Services								134,657		134,657
684	Basic Services - Personal Services								843,892		843,892
685	Employer Contributions								931,734		931,734
686	Other Funds Adjustments:										
687											
688	Basic Services - Case Services								1,000,000		1,000,000
689	Deferred Maintenance								3,000,000		3,000,000
690											
691											
692	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000				1,500,000	1,910,273	4,000,000	7,410,273
693	SUBTOTAL VOCATIONAL REHABILITATION							14,201,016	106,045,183	34,455,042	164,701,241
694											
695	Department of Alcohol & Other Drug Abuse Services	6,498,081						6,498,081	24,404,557	1,637,940	32,540,578
696	State Funds Adjustments:										
697	KeyStone Alcohol and Drug Abuse Capital Improvement Rock Hill		750,000					750,000			750,000
698	McCORD Center Fire Safety - Alcohol and Drug Abuse		250,000					250,000			250,000
699	Circle Park Florence County - Alcohol and Drug Abuse		150,000					150,000			150,000
700	Federal Funds Adjustments:										
701	Prevention of Underage Drinking/DUI								2,973,056		2,973,056
702	Prevention - Tobacco Control Act								602,098		602,098
703	Other Funds Adjustments:										
704											
705	Services - Personal Services								53,509		53,509
706											
707	SUBTOTAL INCREMENTAL ADJUSTMENTS							1,150,000	3,575,154	53,509	4,778,663
708	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE							7,648,081	27,979,711	1,691,449	37,319,241
709											
710											
711	Department of Social Services	121,770,353						121,770,353	1,940,691,746	75,686,137	2,138,147,236
712	State Funds Adjustments:										
713	Child Support Enforcement System Development								4,500,000		4,500,000
714	Federal Funds Adjustments:										
715	Food Stamp Assistance Payments - Transfer to Unbudgeted Account								(1,502,802,060)		(1,502,802,060)
716	Child Support Enforcement System Operations								16,210,306		16,210,306
717	Other Funds Adjustments:										
718											
719											
720											
721											
722	SUBTOTAL INCREMENTAL ADJUSTMENTS							4,287,779	212,221		4,500,000
723	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES							126,270,353	454,099,992	75,686,137	656,056,482
724											
725	Commission for the Blind	2,545,006						2,545,006	7,509,546	293,000	10,347,552
726	State Funds Adjustments:										
727	Federal Match for Vocational Rehabilitation		200,000					200,000			200,000
728	Federal Funds Adjustments:										
729	Vocational Rehabilitation								923,709		923,709
730	Other Funds Adjustments:										
731											
732											
733											
734											
735	SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000					200,000	923,709		1,123,709

WAYS AND MEANS COMMITTEE										
FY 2013-14 Appropriation Bill										
Ways and Means										
Line	State			Federal			Other			Total
	FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.3	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	
736						2,745,006	8,433,255	293,000	11,471,261	736
737						1,813,900,259	5,373,573,123	1,723,995,068	8,311,468,450	737
738										738
739										739
740										740
	SUBTOTAL COMMISSION FOR THE BLIND									
	TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE									

